

North Lake County Hospital District
 Performance Review
 Year ended 9/30/2023

<u>Providers</u>	<u>Amount Paid</u>	<u>Approved Submissions</u>	<u>Patients Served</u>	<u>Average cost per Encounter</u>
Acute Care Facilities:				
UF Health (LRMC)	\$ 2,700,000	2,700,000	1,180	2,288
Advent Health Waterman	<u>2,700,000</u>	<u>2,700,000</u>	<u>1,813</u>	1,489
Total Acute Care Facilities	<u>5,400,000</u>	<u>5,400,000</u>	<u>2,993</u>	
Mental Health Facility:				
LifeStream Behavioral Center	<u>1,411,872</u>	<u>1,411,872</u>	<u>520</u>	2,715
Clinics:				
Community Medical Care Center	178,095	178,095	1,149	155
Advent Health Waterman Community Clinic	121,923	121,923	829	147
Community Health Center	300,000	300,000	2,132	141
LifeStream Primary Care Clinic	46,345	46,345	301	154
St. Lukes Medical & Dental Clinic	<u>18,135</u>	<u>18,135</u>	<u>117</u>	155
Total Clinics	<u>664,498</u>	<u>664,498</u>	<u>4,528</u>	
TOTAL CARE PROVIDED	<u><u>\$ 7,476,370</u></u>	<u><u>\$ 7,476,370</u></u>	<u><u>8,041</u></u>	

The District paid \$288,380 (4.06% of total expenditures) for general and administrative costs)