

North Lake County Hospital District  
 Performance Review  
 Year ended 9/30/2020

<u>Providers</u>	<u>Amount Paid</u>	<u>Approved Submissions</u>	<u>Patients Served</u>	<u>Average cost per Encounter</u>
Acute Care Facilities:				
Central Florida Health Alliance (LRMC)	\$ 4,044,807	4,044,807	2,373	1,705
Advent Health Waterman	<u>3,665,093</u>	<u>3,665,093</u>	<u>3,486</u>	1,051
Total Acute Care Facilities	<u><b>7,709,900</b></u>	<u><b>7,709,900</b></u>	<u><b>5,859</b></u>	
Mental Health Facility:				
LifeStream Behavioral Center	<u><b>902,231</b></u>	<u><b>902,231</b></u>	<u><b>341</b></u>	2,646
Clinics:				
Community Medical Care Center	333,135	333,135	2,229	149
Advent Health Waterman Community Clinic	210,582	210,582	1,404	150
Community Health Center	246,601	246,601	1,654	149
LifeStream Primary Care Clinic	139,077	139,077	931	149
St. Lukes Medical & Dental Clinic	<u>25,096</u>	<u>25,096</u>	<u>169</u>	148
Total Clinics	<u><b>954,491</b></u>	<u><b>954,491</b></u>	<u><b>6,387</b></u>	
<b>TOTAL CARE PROVIDED</b>	<u><u><b>\$ 9,566,622</b></u></u>	<u><u><b>\$ 9,566,622</b></u></u>	<u><u><b>12,587</b></u></u>	

The District paid \$373,967 (3.76% of total expenditures) for general and administrative costs