

North Lake County Hospital Distrtict					
Medical Care Funding worksheet					
Budget year 2023/2024					
	2021/2022	2022/2023	2022/2023		2023/2024
	Approved	Requested	Approved		Requested
	Funding	Funding	Funding		Funding
Community Health Center	265,000	300,000	300,000		300,000
Community Medical Care Center	325,125	310,000	310,000		217,000
Advent Health Waterman Community Clinic	170,500	121,923	121,923		170,500
St. Lukes Medical & Dental Clinic	36,425	37,200	37,200		37,200
LifeStream Primary Care Clinic	190,000	190,000	190,000		100,000
Total clinics	987,050	959,123	959,123		824,700
LifeStream Behavioral Center	1,200,000	1,200,000	1,200,000		1,200,000
Advent Health Waterman	1,181,334	3,800,000	2,700,000		3,679,664
UF Health Leesburg	1,181,334	4,000,000	2,700,000		3,000,000
TOTAL FOR ALL	4,549,718	9,959,123	7,559,123		8,704,364