

North Lake County Hospital District
 Performance Review
 Year ended 9/30/2025

Providers	Amount Paid	Approved Submissions	Patients Served	Average cost per Encounter
Acute Care Facilities:				
UF Health (LRMC)	\$ 3,190,548	3,190,548	1,508	2,116
Advent Health Waterman	<u>3,190,548</u>	<u>3,185,846</u>	<u>1,464</u>	<u>2,179</u>
Total Acute Care Facilities	<u>6,381,096</u>	<u>6,376,394</u>	<u>2,972</u>	
Mental Health Facility:				
LifeStream Behavioral Center	<u>1,236,000</u>	<u>873,174</u>	<u>300</u>	<u>4,120</u>
Clinics:				
Community Medical Care Center	195,300	126,170	814	240
Advent Health Waterman Community Clinic	297,600	197,005	1,271	234
Community Health Center	440,000	282,388	1,822	241
LifeStream Primary Care Clinic	103,000	10,385	67	1,537
St. Lukes Medical & Dental Clinic	<u>27,900</u>	<u>8,990</u>	<u>58</u>	<u>481</u>
Total Clinics	<u>1,063,800</u>	<u>624,938</u>	<u>4,032</u>	
TOTAL CARE PROVIDED	<u>\$ 8,680,896</u>	<u>\$ 7,874,506</u>	<u>7,304</u>	

The District paid \$316,014 (3.50% of total expenditures) for general and administrative costs.