

North Lake County Hospital District Medical Care Funding worksheet Budget year 2024/2025					
	2022/2023 Approved Funding	2023/2024 Requested Funding	2023/2024 Approved Funding		2024/2025 Requested Funding
Community Health Center	300,000	300,000	300,000		440,000
Community Medical Care Center	310,000	217,000	217,000		195,300
Advent Health Waterman Community Clinic	121,923	170,500	170,500		297,600
St. Lukes Medical & Dental Clinic	37,200	37,200	37,200		27,900
LifeStream Primary Care Clinic	190,000	100,000	100,000		103,000
Total clinics	959,123	824,700	824,700		1,063,800
LifeStream Behavioral Center	1,200,000	1,200,000	850,000		1,236,000
Advent Health Waterman	2,700,000	3,679,664	806,228		3,408,129
UF Health Leesburg	2,700,000	3,000,000	806,228		5,100,000
<b>TOTAL FOR ALL</b>	<b>7,559,123</b>	<b>8,704,364</b>	<b>3,287,156</b>		<b>10,807,929</b>